



Recovery Planning

A Whole Community Discussion For Santa Clara County

January 4, 2022



This workshop was paid for with EMPG funds provided by the U.S. Department of Homeland Security

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Welcome

- Introductions
- Housekeeping
- Access Coordinator



Today's Agenda

- Session objectives
- Recovery planning frameworks
 - Santa Clara County
 - City of San Jose
 - Sharing from any other jurisdictions online
- Nonprofit Perspectives on Recovery Planning
- Participant Sharing and Q&A
- Closing Comments



Session Objectives

- To learn about the recovery planning structures currently in place for Santa Clara County, the City of San Jose and other jurisdictions within Santa Clara County
- To hear from nonprofit leaders who are currently involved in recovery efforts and identify ways others can become engaged in work going forward
- To foster greater understandings and whole community planning for those who live and work in Santa Clara County



Recovery Planning For Santa Clara County

*Darrell Ray, Deputy Director
Office of Emergency Management*



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County Recovery – *Expanded Operations*

- **ELC Cares Grant - \$894, 000**
 - Contact tracing, surveillance, and laboratory testing
- **ELC Enhanced Detection Grant - \$62.2M**
 - Lab surveillance, lab testing, advance data exchange, improved surveillance and reporting of electronic health data
- **ELC Enhanced Detection Expanded Grant - \$12.7M**
 - Salaries, supplies, and equipment
- **Provider Relief Funding - \$117M**
 - Health and hospital services
- **CARES Act \$189.2M**
 - Essential needs (food, shelter), health and medical services, education related services, transportation, general government services, general disaster management activities

*ELC = Epidemiology & Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases



County Recovery –

Support for Individuals, Families, and Small Business

- **Emergency Rental Assistance**
 - Two rounds of funding
 - 1st Round: Total of \$44.5M; this comprised \$26.9M direct to County and \$17.6M from the City of San Jose
 - 2nd Round: Total of \$30M
- **Project Homekey**
 - \$8.9M in permanent supportive housing
- **Social Services Agency**
 - \$14.1M in various grants to assist families and individuals, including foster youth, with various needs
- **Other Community Support**
 - County has distributed \$19.2M to local non-profits, such as the Silicon Valley Community Foundation, in the form of grants and community assistance
 - This includes approximately \$12M in loans and grants to local small businesses



County Recovery –

American Rescue Plan Act (ARPA)

- **Total Funding Amount: 374.4M**
- **Timeline**
 - **May 2021**
 - County received first installment of \$187.2M
 - **May 2022**
 - County should receive second installment of \$187.2M
 - **August 2021**
 - In August 2021, County Administration provided the Board of Supervisors with a proposal for funding allocation
- **Priorities for funding allocation**
 - Continued pandemic response (County organization) – \$244.7M
 - Coordinated care (underserved groups) – \$65.2M
 - Pandemic pay (County workers) – \$64.5M



County Recovery –

American Rescue Plan Act (ARPA)

Board-approved Strategic Vision for ARPA Funds

Equity

- Addressing equity and systemic public health and economic challenges

Safety Net

- Providing Safety Net services for the community

Response

- Supporting the County's continued pandemic response



County Recovery –

American Rescue Plan Act (ARPA)

Healthcare/Behavioral Health

Description	Year One (FY 21-22)	Year Two (FY 22-23)
Behavioral Health Expansion	15,400,000	15,000,000
Placement Options - Seriously Mentally Ill Individuals	1,030,000	1,000,000
Telehealth Support for Behavioral Health Services	250,000	
Utilization Management for Behavioral Health	1,500,000	
Community Clinics Electronic Health Record	7,400,000	
Behavioral Health Netsmart Electronic Health Record	1,187,651	
TOTAL:	26,767,651	16,000,000



County Recovery –

American Rescue Plan Act (ARPA)

Children and Transitional Age Youth

Description	Year One (FY 21-22)	Year Two (FY 22-23)
Children’s Agenda	10,000,000	10,000,000
Childcare Services Related to COVID-19	2,500,000	2,500,000
School-based Behavioral Health Service Expansion	5,000,000	5,000,000
Withdrawal Management for Youth/Transitional Age Youth	1,200,000	1,200,000
TOTAL:	18,700,000	18,700,000



County Recovery –

American Rescue Plan Act (ARPA)

Addressing Needs for Those Most Impacted

Description	Year One (FY 21-22)	Year Two (FY 22-23)
Grant Program for Community Based Organizations	5,000,000	5,000,000
Subsidized Employment Initiative*	3,100,000	3,100,000
Groceries and Meals Supports*	2,250,000	2,250,000
Supplemental Security Income Advocacy*	3,000,000	3,000,000
Small Business Air Quality	2,500,000	
TOTAL:	15,850,000	13,350,000



County Recovery –

American Rescue Plan Act (ARPA)

Housing/Homelessness

Description	Year One (FY 21-22)	Year Two (FY 22-23)
Heading Home Campaign*	7,500,000	7,000,000
Supportive Housing for Family Reunification	1,750,000	1,000,000
Homeless Veterans Services	150,000	150,000
Homeless Encampment Outreach and Engagement	3,005,000	
TOTAL:	12,405,000	8,150,000




County Recovery –

American Rescue Plan Act (ARPA)

Supports for Justice-Involved Clients

Description	Year One (FY 21-22)	Year Two (FY 22-23)
Emergency Rental Assistance for Re-entry Clients	2,000,000	2,000,000
Jail Population Reduction by Expediting Court Cases and Treatment Placements	1,000,000	1,000,000
Video Visiting for Families at Adult and Juvenile Facilities	1,500,000	1,500,000
TOTAL:	4,500,000	4,500,000





County Recovery – *American Rescue Plan Act (ARPA)*

Past and Future COVID-19 Response

Description	Year One (FY 21-22)	Year Two (FY 22-23)
COVID-19 Pandemic Pay – County Employees and IHSS Workers	76,400,000	
COVID-19 Pandemic Pay – County Fire	740,000	
Cardiac Monitors/Defibrillators for County Fire	1,400,000	
County Response to COVID-19 not covered by FEMA	78,500,000	78,500,000
TOTAL:	157,040,000	78,500,000



Recovery Planning For City of San Jose



*Rosalynn Hughey, Deputy City Manager
Aurelia Bailey, Assistant to the City Manager*

Principles for Recovery

Recovery is not for us to do alone, rather this work must be done WITH the whole community, for the benefit of those most burdened by the crisis, guided by their wisdom, tapping into their potential, and building on their deep enduring strength.

Guiding Principles Embodied in Existing Efforts

- **Silicon Valley Recovery Roundtable**
- **Greater Downtown San Jose Economic Recovery Task Force**
- **Health & Racial Equity Task Force**
- **Race Equity Action Leadership (REAL) Coalition**



San José City Roadmap | FY 2021-2022

Enterprise Priority	Project						Strategy		Policy		
COVID-19 Pandemic: Community + Economic Recovery	Housing Stabilization	Re-Employment + Workforce Development	Small Business Recovery	Food + Necessities Distribution	Digital Equity	Child Care			Build Back Better + Recovery Task Force		
Emergency Management + Preparedness	Vaccination Task Force								Soft Story Building Earthquake Retrofit Policy		
Creating Housing + Preventing Homelessness	Emergency Housing Construction + Operation	Sheltering + Enhanced Encampment Services							North San José Strategy	Encampment Management + Safe Relocation Policy	
Safe, Vibrant, + Inclusive Neighborhoods + Public Life	Police Reforms Work Plan	San José 311 + Service Delivery	Encampment Waste Pick-Up BeautifySJ	Vision Zero Traffic Safety					Equity Strategy Development	Neighborhood Services Access Strategy	
Building the San José of Tomorrow with a Downtown for Everyone	Align Zoning with General Plan	Development Services Transformation	Google Development	Major Real Estate Development Projects					BART + High-Speed Rail Strategy		
Smart, Sustainable, + Reliable City: 21 st Century Infrastructure	Pavement, Fire, EOC, Transit Capital Improvements	Regional Wastewater Facility Capital Improvements	Electrical Service for Major Development	Climate Smart American Cities Climate Challenge					Lowering PG&E Above Market Costs for Clean Energy		
Enterprise Priority Foundational	Project						Strategy		Policy		
Strategic Fiscal Positioning + Resource Deployment	Federal + State Recovery Advocacy	Secure City Cybersecurity	Procurement Improvement	Pension Obligation Bond Analysis					Budgeting for Equity	City Roadmap Budgeting, Accountability, + Performance	
Powered by People	Continuity of City Services	Safe Workplace	Employee Health + Wellness	Drive to Digital	Effective Teams					City Workforce Diversity + Skill Building	

COVID-19 Recovery Task Force Membership

African American Community Service Agency

Alum Rock Santa Clara Street Business Association

Asian Americans for Community Involvement (AACI)

Bill Wilson Center

Billy De Frank Center

Black Leadership Kitchen Cabinet of Silicon Valley

Catholic Charities of Santa Clara County

Community Health Partnership

Destination: Home

Eastside San Jose PEACE Partnership

Evergreen Islamic Center

First 5 Santa Clara County

Gardner Health Clinic

Goodwill of Silicon Valley

Grail Family Services

Greenbelt Alliance

Healing Grove Health Center

The Health Trust

Indian Health Center of Silicon Valley

Joint Venture Silicon Valley, Building Back Better

Latino Business Foundation Silicon Valley

Laborers' International Union of North America, Local Union 270

MACLA (Movimiento de Arte y Cultura Latino Americana)

Minority Business Consortium

Multicultural Arts Leadership Institute

PACT (People Acting in Community Together)

Prosperity Lab

Racial Equity Action Leadership Coalition

COVID-19 Recovery Task Force Membership

Roots Community Health Center

Sacred Heart Community Service

San José Chamber of Commerce

San José Downtown Association

San José-Evergreen Community College District

San José Jazz

San José Museum of Art

San José State University

Santa Clara and San Benito Building and Construction

Trades Council

Santa Clara County Office of Education

Santa Clara County Division of Equity and Social Justice

Second Harvest of Silicon Valley

Service Employees International Union (SEIU) United

Service Workers West (USWW)

Sí Se Puede Collective

Silicon Valley Council of Nonprofits

Silicon Valley Independent Living Center

Small Business Advisory Task Force

SOMOS Mayfair

South Bay Labor Council

SV@Home

Team San José

UNITE HERE Local 19

United Food and Commercial Workers (UFCW) Local 5

Vietnamese American Roundtable

work2future

Working Partnerships USA

YWCA

COVID-19 Recovery Task Force: Scope

□ Focus Areas:

- 1) Stabilizing & Strengthening Families
- 2) Supporting Workers
- 3) Assisting Small Businesses



COVID-19 Recovery Task Force: Role & Responsibilities of Members

- ❑ Advise and monitor progress on Roadmap Recovery Initiatives
- ❑ Disseminate information to constituencies – Connect people to services
- ❑ Develop a community engagement and communications strategy for an equitable recovery
- ❑ Leverage other efforts / Develop potential new recommended actions for Council consideration

San José City Roadmap | FY 2021-2022

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Creating Housing + Preventing Homelessness	Emergency Housing Construction + Operation	Sheltering + Enhanced Encampment Services							North San José Strategy		Encampment Management + Safe Relocation Policy			
Safe, Vibrant, + Inclusive Neighborhoods + Building the San José of Tomorrow with a Downtown for Everyone	Police Reforms + W. Plan	San José 311 + Service Delivery	Encampment Waste Pick-Up	Vision Zero Traffic Safety							Equity Strategy Development	Neighborhood Services Access Strategy		
	Align Zoning with General Plan	Development Services Transformation	Google Development	Major Estate Development Projects							BART + High-Speed Rail Strategy			
Smart, Sustainable, + Reliable City: 21 st Century Infrastructure	Pavement, Fire, EOC, Transit Capital Improvements	Regional Wastewater Facility Capital Improvements	Electrical Service for Major Development	Climate Smart American Cities Climate Challenge							Lowering PG&E Above Market Costs for Clean Energy			
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Powered by People	Continuity of City Services	Safe Workplace	Employee Health + Wellness	Drive to Digital	Effective Teams							City Workforce Diversity + Skill Building		

COVID-19 Recovery Initiatives

Housing Stabilization: Objectives

Center racial equity in assessing needs, developing and implementing programs, and measuring outcomes to ensure that programs serve the individuals and families who have been most disproportionately impacted by COVID-19 and the pandemic-induced recession.

Community Engagement

Inform extremely low-income residents and their landlords about how and where to access rental assistance and how to access eviction protections.

Emergency Rental Assistance

Partner to deploy \$66M in ERA 2 dollars to 5,075 households by 6/30/22 through countywide partnership and direct help with application assistance and processing.

Legal Assistance & Tenants' Rights Services

Provide at-risk residents with legal assistance and mediation services to prevent eviction and displacement.

Re-Employment + Workforce Development

Office of Economic Development & Cultural Affairs

work²futureSM
opportunity • jobs • success



Small Business Recovery – Business Development

- ❑ Assisting the Most Vulnerable
- ❑ Building the Small Business Ecosystem
- ❑ Direct Financial Assistance
- ❑ Stronger Commercial Corridors
- ❑ Monitoring the City's Economic Health



Food + Necessities Distribution



SAN JOSE
CONSERVATION
CORPS+CHARTER
SCHOOL



SECOND HARVEST
of SILICON VALLEY

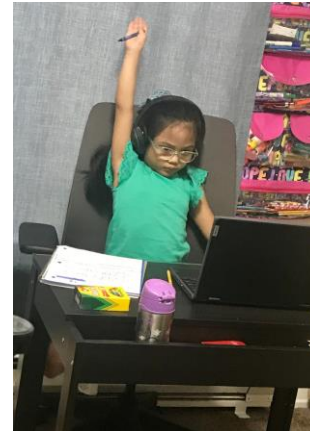


LOAVES & FISHES
FAMILY KITCHEN

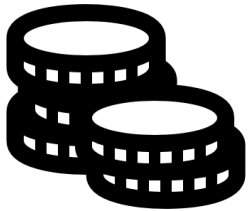
bateman
Community Living 



Digital Equity



Child Care & Youth Services



\$4.8 million awarded in scholarships during fiscal year 20-21 and 21-22



Over 300 staff supporting childcare programs daily



108,673 meals and snacks provided to R.O.C.K 'N' Learn, R.O.C.K., SJ Recreation Preschool, After School Education and Safety (ASES), & Teen Center youth



Operating 56 Programs, including R.O.C.K., SJ Recreation Preschool, ASES, Teen and Youth Centers

For More Info:

- ❑ Website: www.sanjoseca.gov/covid19recovery
- ❑ Email: CERTaskForce@sanjoseca.gov
- ❑ Staff: Aurelia Bailey, Assistant to the City Manager
Carlos Velazquez, Assistant to the City Manager
Katerina Tubera, Staff Specialist
Rosalynn Hughey, Deputy City Manager
Rob Lloyd, Deputy City Manager



Nonprofit Perspectives on Recovery Planning

Nick Kuwada - Policy Director for Silicon Valley Council of Nonprofits
*Quency Phillips - Executive Director for Building Back Better,
Joint Venture Silicon Valley*



Recovery Opportunities for Nonprofits

Presented by SVCN!

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Agenda

- American Rescue Plan
- Santa Clara County's Recovery & CBO Advocacy



American Rescue Plan

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American Rescue Plan (ARP) -What is it?

\$1.9 Trillion
**Economic
Stimulus Bill**

\$350 Billion
**State + Local Govt
Flex Funding**

\$65 Billion
**Direct Aid to Cities,
Towns, and
Villages**



ARP Allocations -- Local Fiscal Recovery Fund

State \$27 billion

San Jose \$212 million

Santa Clara County \$350 million



American Rescue Plan

Funding Objectives

Support **urgent COVID-19 response** efforts to continue to decrease spread of the virus and bring the pandemic under control

Replace **lost public sector revenue** to strengthen support for vital public services and help retain jobs

Support **immediate economic stabilization** for households and businesses

Address **systemic public health and economic challenges** that have contributed to the unequal impact of the pandemic



ARP -- Eligible Use Examples

Replace **Public Sector Revenue** Loss

Support **Public Health** Response

Address Negative **Economic Impacts** (cash, food, housing)

Loans, Grants, Tech **Assistance to Businesses**

Premium Pay for **Essential Workers**

Broadband Infrastructure

Water + Sewer **Infrastructure**

Equity-Focused Services



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Racial Equity Action Leadership (REAL) coalition

The REAL community of nonprofit leaders and allies has been meeting since June 2020 to use our positional power to advocate for a more racially just and equitable society; to establish a peer network of leaders committed to fighting white supremacy and systemic racism in ourselves and our institutions; and to hold each other accountable to the promises we made in the [Nonprofit Racial Equity Pledge](#).



Santa Clara County Advocacy

Principles for Recovery

- Transformative Change
- Racial Justice
- Liberation
- Community Process
- Regional Coordination
- Transparency



Advocacy Action

Letters and Public Comment

- County of Santa Clara
- City of San Jose

Proposals can be found at shorturl.at/gilFT



REAL Coalition Proposals to County

Racial Equity

- Assessment of Santa Clara County Budget and Programs Through a Racial Justice and Equity Lens

Wealth Building

- ✓ ● Universal Basic Income Pilots for Low-Income Families with Small Children and Older Adults
- ✓ ● Fund for incubation of community economic development infrastructure/programs entities for disadvantaged communities or neighborhoods
- Black investment initiative



REAL Coalition Proposals to County

✓ Nonprofit Sustainability and Capacity

Health Equity

- Behavioral health workforce pipeline pilot
- ✓ ● Healthy food resiliency infrastructure fund

Democracy and Community Engagement

- Community partnership and civic engagement initiative
- Promotores model

Alternatives to Policing

- 911 Community awareness and response campaign
- Reducing jail population



Bridge to Recovery Overview

Presented By:

Quency L. Phillips, Executive Director, Building Back Better



EST

2021

LIGHTHOUSE
Building Back Better

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Path, Position, Place

2020: Santa Clara County Response to Pandemic

- Volunteer-Based Network of CBOs & Regional Stakeholders
 - 8 Safety Net & Workforce Working Groups
- Connecting & Convening
 - 150+ Stakeholders, Monthly Meetings

2021: Transition into Backbone Organization (Joint Venture SV)

- Executive Director (hired in August)
- Transition Period: Volunteer-Based to Strategic Organization

2022: Phase 1: Operations, Programs, Metrics

- Strategic Initiatives
 - Community-centered programmatic opportunities to fail forward
 - Resource Alignment, Systems Change, and Economic Mobility
- Gap Funding
- JEDI (Justice, Equity, Diversity, Inclusion) Development



Unite to Create Paths to Economic Freedom

Programmatic Opportunities

- County-Wide Resource Alignment
 - Reducing Redundancies (Intersectionality)
 - Identifying Safety Net & Workforce Gaps
- Systems Change
 - Eliminating the Status Quo
 - Funded/Resourced Collective Impact
 - JEDI Development
 - Center – Educate – Action/Accountability
- Economic Mobility
 - Social Entrepreneurship (Youth & Targeted Communities)
 - Worker Coop (SOMOS Fuertes, Food Ecosystem)
 - Job Creation (Youth/Summer Focus)



BRIDGE TO
RECOVERY

The Lighthouse Effect

Seen, Heard and Included

Statement of Purpose

The B2R network unites to place every individual and family on the path to economic freedom

Soul of Silicon Valley - Heartbeat of the Bay



Thank You!

Please help us by sharing your feedback in the
Participant Evaluation poll

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